



Financial Management Section
Missouri Department of Elementary and Secondary Education
P.O. Box 480 Jefferson City, MO 65102-0480
Title I Comparability of Services, Detailed School Data Worksheet, Step 2

School District Name	County-District Code
Grade Span: <input type="checkbox"/> Elementary <input type="checkbox"/> Intermediate/Middle School <input type="checkbox"/> Jr. High <input type="checkbox"/> High School	

NOTE: Directions are on back of form. Complete this report for each group of schools having similar enrollment sizes and similar grade spans. Make copies of this form as needed.

TITLE I SCHOOLS: If comparability is based on Pupil/Teacher Ratio, complete Columns 1, 2, 3, 4, and 6. If comparability is based on Per-Pupil Salary Expenditures, complete Columns 1, 2, 3, 5, and 7.						
1	2	3	4	5	6	7 (Alt. Mthd)
Title I School Name	Actual Grade Span	Pupils Enrolled	FTE Staff	Total Salaries	Column 3 divided by Column 4	Column 5 divided by Column 3
				\$		\$
				\$		\$
				\$		\$
				\$		\$
				\$		\$
				\$		\$

NON-TITLE I SCHOOLS: (If all attendance areas for this grade span are Title I, the LEA may establish a comparison group using averages of the attendance areas with the lowest percentage of children from low-income families.) If comparability is based on Pupil/Teacher Ratio, complete columns 3, 4, and 6A. If comparability is based on Per-Pupil Salary Expenditures, complete columns 3, 5, and 7A.					
	3	4	5	6A	7A (Alt. Mthd)
Average for NON-TITLE I SCHOOLS in this grade span and size grouping	Average pupils enrolled	Average FTE Staff	Average Total Salaries	Column 3 divided by Column 4	Column 5 divided by Column 3
					\$
				6B	7B
				6A multiplied by 110%	7A multiplied by 90%
					\$
Compare the entries in Columns 6 or 7 for each project school to the figures in Box 6B or 7B of the non-Title I Schools respectively. If an entry in Column 6 is more than the entry in Box 6B, or if any entry in Column 7 is less than the entry in Box 7B, adjustments in either staff assignments OR enrollment must be made in attendance centers which are not comparable to the average of 6B or 7B under non-Title I Schools.					

**Directions for Completing the Detailed School Data Worksheet
Comparability Report, Step 2**

Complete this report for each group of schools having similar enrollment sizes and similar grade spans.

TITLE I SCHOOLS:

If comparability is based on Pupil/Teacher Ratio, complete Columns 1, 2, 3, 4, and 6.

If comparability is based on Per-Pupil Salary Expenditures, complete Columns 1, 2, 3, 5, and 7.

Column 1 Enter the name of each Title I school.

Column 2 Indicate the actual grade span of each Title I school.

Column 3 Record the actual enrollment in each school from the Building Level Worksheet, Part A.

Column 4 Enter the full-time equivalency staff serving each school to the nearest tenth from the Building Level Worksheet, Part B, Column 3.

Column 5 Enter the state and local salary for each staff member from the Building Level Worksheet, Part B, Column 4. Enter to the nearest dollar.

Column 6 Divide column 3 by column 4. Express result to the nearest tenth.

Column 7 Divide column 5 by column 3. Express result to the nearest cent.

NON-TITLE I SCHOOLS:

(If all attendance areas for this grade span are Title I, the LEA may establish a comparison group using averages of the attendance areas with the lowest percentage of children from low-income families.)

If comparability is based on Pupil/Teacher Ratio, complete columns 3, 4, and 6A.

If comparability is based on Per-Pupil Salary Expenditures, complete columns 3, 5, and 7A.

Column 3. Enter average number of pupils enrolled.

Column 4. Enter average number of instructional staff to the nearest tenth.

Column 5. Enter average salaries of instructional staff to the nearest dollar.

Column 6A. Divide column 3 by column 4. Express results to the nearest tenth.

Column 7A. Divide column 5 by column 3. Express results to the nearest cent.

Column 6B. Multiply 6A by 110%. Enter result to the nearest tenth.

Column 7B. Multiply 7A by 90%. Enter result to the nearest cent.

Compare the entries in Columns 6 or 7 for each project school to the figures in Box 6B or 7B of the non-Title I Schools respectively. If an entry in Column 6 is more than the entry in Box 6B, or if any entry in Column 7 is less than the entry in Box 7B, adjustments in either staff assignments OR enrollment must be made in attendance centers which are not comparable to the average of 6B or 7B under non-Title I Schools.